

## Our first care is your health care ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

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**Date:** March 21, 2008

**To:** Distribution\*

From: Linda Skinner, Assistant Director, DMS

**Subject:** KidsCare and HIFA Parent Statistics as of March 1, 2008

Updated statistics for KidsCare and HIFA parents for March 1, 2008 are attached to this memorandum.

If you have any questions regarding this information please call me at (602) 417-4635.

Distribution\*

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	KidsCare Activity as of March 1, 2008								
	Hotline Calls	New Applications Received- Forms	New Applications Received Children + Parents	New Applications Processed Children + Parents	Renewals Processed Children + Parents	Changes Processed Children + Parents	DES to KidsCare Children	KidsCare to DES Children	KidsCare Eligible Children as of the 1st
1998	8,436	6,782	*					1877	0
1999	35,058	24,169					10,705	22,640	5,283
2000	48,639	26,727					12,696	26,788	27,765
2001	63,452	42,581					9,299	35,593	42,875
2002	85,890	37,078		Г		Т	5,878	30,860	55,697
2003	88,135	35,874	108,908	117,442	44,382	53,567	6,746	27,981	48,681
2004	118,603	40,432	105,201	111,540	48,974	48,995	8,680	25,506	49,897
2005	156,878	33,602	116,886	122,367	50,189	47,079	14,751	23,613	48,083
Jan. 2006	11,788	2,273	10,671	9,446	4,071	3,672	1,317	1,782	55,996
Feb. 2006	10,625	2,956	10,748	9,350	4,085	5,467	1,194	1,660	55,546
Mar. 2006	11,965	3,362	12,542	11,863	4,724	16,396	1,236	1,477	55,884
Apr. 2006	11,017	2,816	10,444	9,898	3,558	10,042	1,088	1,725	57,082
May. 2006	13,199	2,016	10,336	11,804	6,148	8,140	1,383	1,947	58,370
Jun. 2006	13,669	2,630	10,225	11,507	6,083	7,073	1,387	2,603	59,250
Jul. 2006	13,466	2,871	10,022	9,067	5,886	6,901	1,539	3,149	58,313
Aug. 2006	17,595	4,827	13,932	10,549	4,219	8,259	1,534	3,010	57,818
Sep. 2006	15,730	2,675	10,233	10,144	5,170	14,510	1,414	2,960	56,898
Oct. 2006	16,538	3,504	9,699	9,650	3,259	7,291	1,054	3,277	57,438
Nov. 2006	11,785	4,719	10,807	12,569	3,295	9,261	1,407	3,197	57,854
Dec. 2006	10,635	2,879	11,141	7,649	2,209	1,838	754	3,777	58,246
Jan. 2007	13,789	3,512	8,060	11,742	2,899	11,833	813	3,824	58,617
Feb. 2007	12,417	5,509	13,447	12,750	2,970	12,631	972	2,202	58,899
Mar. 2007	13,839	5,455	12,604	13,561	3,328	18,648	995	2,185	61,478
Apr. 2007	12,906	3,554	8,836	10,384	2,912	11,543	513	1,814	62,290
May. 2007	12,648	3,842	8,441	8,447	3,618	12,329	638	2,148	64,261
Jun. 2007	10,317	4,324	9,962	10,404	4,879	11,688	1,412	2,065	64,453
Jul. 2007	10,742	3,754	8,227	9,739	4,304	12,525	1,265	1,827	64,424
Aug. 2007	12,281	3,639	8,114	8,401	6,033	13,182	1,255	1,987	65,552
Sep. 2007	10,415	5,392	12,757	9,413	3,375	12,818	1,652	1,839	65,376
Oct. 2007	12,213	3,851	9,882	10,535	8,977	11,311	1,268	1,579	65,189
Nov. 2007	9,993	3,447	9,403	9,201	9,695	11,182	1,204	1,657	65,049
Dec. 2007	8,728	2,667	8,021	8,568	8,806	11,718	1,071	1,430	64,115
Jan. 2008	9,412	2,397	7,257	7,624	7,759	11,642	1,291	1,711	63,530
Feb. 2008	9,042	2,872	9,285	8,597	7,361	10,912	1,441	1,762	63,585
* Information for the	se columns not	available until 2003	<u> </u>	Total KidsCa		-	1, 2008	•	64,240

Hotline Calls: Calls to KidsCare Hotline that were answered during the month

**New Applications Received - Forms:** Count of application forms received in the KidsCare Office including Health-e-AZ applications. An application may be for any number of people in the household but is counted only one time. Forms are counted on the day received.

New Applications Received - Children + Parents: Count of individuals who are requesting KidsCare or HIFA coverage. Requests may be received on application forms described above, as an application to add a new person onto existing cases, or as an automated application sent by DES as the result of the discontinuance of Medicaid eligibility and not approved automatically. Individuals are counted on the day entered into the KidsCare database.

**New Applications Processed - Children + Parents:** Counts individuals whose application for eligibility, described above, was either approved or denied during the month, except those submitted by DES electronically and approved automatically. The application may have been received during the same month or a prior month.

Renewals Processed - Children + Parents: Counts all children and parents whose annual application for renewal was processed during the month. Eligibility may have been continued or ended.

Changes Processed - Children + Parents: Counts all reported changes processed during the month when the changes were not associated with a new application or the eligibility renewal process. The change may have resulted in discontinuance of eligibility or change of premium, or may have no affect on either premium or eligibility. Each eligible person in the household with the change is counted.

**DES to KidsCare Children**: Beginning December 2006: Children and parents whose Medicaid eligibility was terminated by DES and referred to and approved by KidsCare automatically. Not included in other counts. Applications requiring action are counted as New Applications Received and Processed. Before December 2006: Children whose Medicaid eligibility was terminated by DES and referred to KidsCare automatically. All required action on the part of KidsCare staff and are included in the "New Applications Received" and "New Applications Processed" counts

KidsCare to DES Children: Children who have applied or who are eligible for KidsCare and are identified by KidsCare staff as meeting Title XIX requirements. Their applications are forwarded to DES for determination. These children may be included in any of the other

## March 2008

Ethi	Ethnicity of the KidsCare Population					
	As of a	January 1, 2008				
1,033	1.6%	Asian/Pacific Islander				
1,521	2.4%	Black				
39,164	61.6%	Hispanic				
4,456	7.0%	Native American				
14,156	22.3%	White				
561	0.9%	Other				
2,640	4.2%	Unknown				
63,531	100.0%					

Estimated, updated quarterly.

Е	Enrollment by Age - March 1, 2008*						
Age	Capitated	FFS/IHS	Total				
>1	876	51	927				
1	4,015	143	4,158				
2 - 5	13,864	432	14,296				
6 - 9	16,920	613	17,533				
10 - 13	13,266	658	13,924				
14 - 17	10,945	815	11,760				
18	1,498	137	1,635				
19	3	-	3				
Total	61,387	2,849	64,236				

Enrollment by Gender - March 1, 2008*						
Total	%					
33,047	51.4%	Male				
31,189	48.6%	Female				
64.236	100.0%	Total				

\*Age and gender figures may differ slightly from other totals in this report due to timing of report generation.

	Reasons for Denials - February 2008				
		Found Eligible for Medicaid			
380	380 15.0% Approved for or already Medicaid				
2,152	85.0%	Other*			
2,532	100%	Grand Total			
950	44.1%	Income exceeds the standard			
414	19.2%	Failed to cooperate with Application requirements			
253	11.8%	Covered by group or other health insurance			
246	11.4%	Failed/Refused to Pay Premium			
108	5.0%	Alien Status			
99	4.6%	Administrative			
33	1.5%	Voluntary withdrawal			
23	1.1%	Age requirement not met			
26	1.2%	Others, Less than 1% each			
2,152	100%	Total Other			

	Reasons for Discontinuance - February 2008					
	Transferred to Medicaid					
1,123	27.2%	Total Transferred to Medicaid				
2,999	72.8%	Other*				
4,122	100.0%	Grand Total				
1,190	39.7%	Failed to cooperate with Application requirements				
1,051	35.0%	Failed to Pay Premium				
395	13.2%	Income exceeds the standard				
151	5.0%	Covered by group or other health insurance				
115	3.8%	Voluntary withdrawal				
55	1.8%	Loss of contact/return mail				
42	1.4%	Others, each less than 1%				
2,999	100%	Total Other				

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

	KidsCare Premium Statistics									
					2007 Calendar Year	January 2008	February 2008	March 2008	Year to Date 2008	
Active Population	Totals	Totals	Totals	Totals	Totals	63,530	63,585	64,240		
Billed (Last Month)										
Number of Kids	303,943	384,483	521,004	572,442	615,323	50,141	50,116	50,143	150,400	
Premium Amount	\$2,720,505	\$5,195,029	\$6,745,600	\$7,389,468	\$7,593,320	\$613,780	\$612,095	\$611,225	\$1,837,100	
Bad Debt*	3ad Debt*									
Number of Households	8,282	10,987	14,009	13,119	15,005	1,404	1,222		2,626	
Number of Kids	13,595	18,053	20,461	18,983	23857	2087	1871		3958	
Bad Debt Amount	\$207,105	\$436,114	\$476,186	\$440,701	\$510,352	\$47,427	\$39,312		\$86,739	

<sup>\*</sup> This number does not agree with the number of children discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

						Kids	Care Ma	rch 1, 20	08						
Eligible by County	1	Mar 2006	Mar 2007	Apr 2007	May 2007	Jun 2007	Jul 2007	Aua 2007	Sep 2007	Oct 2007	Nov 2007	Dec 2007	Jan 2008	Feb 2008	Mar 2008
Apache	01	772	726	709	750	774	771	815	811	831	869	855	855	858	846
Cochise	03	867	864	866	879	869	869	901	887	884	872	867	876	861	864
Coconino	05	1,167	1,211	1,225	1,283	1,318	1,290	1,312	1,345	1,304	1,300	1,259	1,222	1,217	1,219
Gila	07	465	471	466	449	442	439	440	444	458	471	482	468	474	467
Graham	09	279	306	310	298	292	278	276	266	269	266	272	257	257	262
Greenlee	11	31	44	43	30	32	31	31	27	22	25	30	35	33	30
Maricopa	13	35,328	39,631	40,282	41,681	41,731	41,734	42,474	42,246	42,106	42,066	41,393	41,026	40,946	41,491
Mohave	15	1,420	1,479	1,510	1,565	1,532	1,528	1,547	1,525	1,496	1,493	1,483	1,497	1,495	1,495
Navajo	17	1,315	1,492	1,515	1,551	1,561	1,551	1,559	1,589	1,573	1,557	1,515	1,546	1,503	1,509
Pima	19	7,465	7,981	8,066	8,281	8,337	8,381	8,566	8,596	8,579	8,539	8,430	8,214	8,276	8,297
Pinal	21	1,472	1,633	1,622	1,679	1,705	1,687	1,682	1,737	1,789	1,784	1,793	1,806	1,871	1,841
Santa Cruz	23	828	927	928	939	947	945	943	907	900	903	878	878	914	916
Yavapai	25	1,822	2,035	2,063	2,147	2,124	2,133	2,172	2,171	2,149	2,107	2,115	2,146	2,125	2,181
Yuma	27	2,479	2,517	2,533	2,585	2,628	2,631	2,675	2,667	2,668	2,635	2,579	2,525	2,580	2,647
La Paz	29	169	159	148	140	157	153	156	155	157	157	160	176	170	169
TOTA	\L	55,879	61,476	62,286	64,257	64,449	64,421	65,549	65,373	65,185	65,044	64,111	63,527	63,580	64,234
Covered by		Mar 2006	Mar 2007	Apr 2007	May 2007	Jun 2007	Jul 2007	Aug 2007	Sep 2007	Oct 2007	Nov 2007	Dec 2007	Jan 2008	Feb 2008	Mar 2008
Temporary Fee-for-	-Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitated Plans		53,340	58,867	59,641	61,494	61,609	61,632	62,654	62,436	62,275	62,065	61,205	60,677	60,718	61,387
IHS		2,539	2,609	2,645	2,763	2,840	2,789	2,895	2,937	2,910	2,979	2,906	2,850	2,862	2,847
	TOTAL	55,879	61,476	62,286	64,257	64,449	64,421	65,549	65,373	65,185	65,044	64,111	63,527	63,580	64,234

Discrepancy of 4 for December 2007 resulting from timing of report production Discrepancy of 3 for January 2008 resulting from timing of report production Discrepancy of 5 for February 2008 resulting from timing of report production Discrepancy of 6 for March 2008 resulting from timing of report production

## HIFA Parents March 1, 2008

Ethnici	Ethnicity of the HIFA Parent Population*						
	As of January 1, 2008						
463	463 3.7% Asian/Pacific Islander						
263	2.1%	Black					
5,258	41.7%	Hispanic					
1,027	8.1%	Native American					
4,669	37.0%	White					
208	1.6%	Other					
730	5.8%	Unknown					
12,618	100.0%	Total					

Estimated, updated quarterly.

Enrollment by Gender HIFA Parents March 1, 2008						
5,048	43.1%	Male				
6,669	56.9%	Female				
11,717	100%	Total				

Enrollment by gender figures may differ slightly from other totals in this report due to timing of report generation.

	Reasons for Denials - February 2008					
		Found Eligible for Medicaid				
239	13%	Approved for or already Medicaid				
1,563	87%	Other*				
1,802	100%	Grand Total				
664	42.5%	No Eligible Child				
226	14.5%	Alien Status				
190	12.2%	Failed to Cooperate with Application requirements				
162	10.4%	Administrative				
114	7.3%	Covered by group or other health insurance				
87	5.6%	Income exceeds the standard				
72	4.6%	Failed/Refused to Pay Premium				
40	2.6%	Voluntary withdrawal				
8	0.5%	Others, Less than 1% each				
1,563	100%	Total Other*				

	Reasons for Discontinuance - February 2008					
		Transferred to Medicaid				
158	19.0%	Total Transferred to Medicaid				
674	81.0%	Other*				
832	100%	Grand Total				
284	42.1%	No Eligible Child				
214	31.8%	Failed to Pay Premium				
115	17.1%	Voluntary withdrawal				
22	3.3%	Covered by group or other health insurance				
22	3.3%	Income exceeds the standard				
8	1.2%	Failed to cooperate with Application requirements				
9	1.3%	Others, Less than 1% each				
674	100%	Total Other*				

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics									
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	2007 Calendar Year Totals	January 2008	February 2008	March 2008	Year to Date 2008
Active Population						12,619	12,072	11,717	
Premiums Billed									
Number of Accounts	107,342	126,842	146,905	154,007	116,763	7,809	7,651	7,756	23,216
Premium Amount	\$2,101,928	\$2,495,715	\$2,910,445	\$3,069,459	\$6,912,676	\$494,449	\$485,640	\$498,592	\$1,478,681
Enrollment Fees Billed Collected beginning January 2005									
Number of Accounts			12,197	8,775	7,337	436	654	793	1,883
Total Billed			\$238,965	\$172,454	\$139,505	\$8,655	\$13,180	\$15,790	\$37,625
Bad Debt									
Number of Parents Termed	6,355	6,848	5,998	6,108	6,712	596	496		1,092
Bad Debt Amount	\$199,496	\$217,550	\$228,127	\$214,572	734,034	67,525	58,991		126,516

<sup>\*</sup> This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".